

St. Clement Cemetery Association
Annual Report 2020-2021
July 15, 2021

The St. Clement Cemetery Association is composed of five persons on the Board of the Association. Members of the Board are: David Korte, President, Gerald Luebrecht, Vice-president, Larry Twellman, Secretary/Treasurer and Fern Grote, and Chris Hummel, members. The pastor of the parish, Father Henry Ussher, is an ex-officio member of the Board.

The Board of Directors are responsible for the management of the cemetery, selling grave sites, collecting money and paying expenditures, supervising the burial of those who have purchased grave sites and the installation of memorial monuments, and keeping records of all burials and grave sites sold.

The Board of Directors are to make an annual report to the Parish regarding the operations of the cemetery during the preceding year. Please accept this as the annual report to the Parish.

July 1, 2020 - June 30, 2021

Burials	15	
Grave sites sold	19	
Grave sites available for sale	156	
Grave sites sold but not yet used	343	
Beginning CSB Balance (July 1, 2020)		\$ 14,474.67
Receipts		
Proceeds from sales of grave sites	\$ 4,975.00	
Donations	\$ 384,953.30	
Annual Dues Requests	\$ 2,060.00	
Memorials	\$ 2,118.00	
Interest on deposits	\$ 2,123.72	
Total Receipts		\$ 396,230.02
Expenditures		
Mowing and Landscaping	\$ 8,035.00	
Burial supervision	\$ 80.00	
Mailings and Other	\$ 305.00	
Tree Removal	\$ 1,200.00	
Investments	\$ 397,000.00	
Total Expenditures		\$ 406,620.00
Closing CSB Balance (June 30, 2021)		\$ 4,084.69
Amount Invested Long-Term (4 yr)		\$ 399,018.44
Amount Invested Mid-Term (2 yr)		\$ 50,319.51
Amount Invested On Demand		\$ 12,103.71
Total Balance of cemetery funds		\$ 465,526.35

Fees for burial sites are: \$250 for members of St. Clement Parish and spouse or family member
\$350 for members of other Catholic parishes and spouse or family member